

Technical Descriptions: Strategic Objectives

ENVIRONMENTAL AFFAIRS

Indicator title	Sustainable Development ensured.
Short definition	24 Municipalities supported with environmental issues via various policies, tools and systems.
Purpose/importance	This allows inputs related to environmental management and sustainable development per State of Environment Report, Environment Management Plans to achieve credible IDPs and other development initiatives. This also assist in identifying areas suitable for development and those that should be protected for environmental systems and habitat promotion.
Source/collection of data	State of Environment Report, Environmental Implementation Plan and Municipalities Environmental Management Frameworks
Method of calculation & Evidence type	Through meetings held with National Department of Land and Rural Reform, COGTA and the Premier's Office. We also use the Departmental GIS system to electronically record these SDFs inputs for Municipalities.
Data limitations	Poor GIS application at Municipalities and lack of qualified Environmental Management Officials in Municipalities.
Type of indicator	Environmental Sustainability.
Calculation type	Through IDP developments inputs and by Strategic Development Frameworks for Municipalities.
Reporting cycle	Annually.
New indicator	No .
Desired performance	Higher performance is desired.
Indicator responsibility	T Moremi

Indicator title	Improved compliance with Environmental Legislation.
Short definition	Ensure compliance in the sector through 1250 compliance inspections, 250 criminal enforcements and 170 administrative enforcements.
Purpose/importance	Tool to uphold the environmental laws.
Source/collection of data	Criminal Case Dockets and admission of guilt fines.
Method of calculation & Evidence type	Simple count each case docket or admission of guilt fine.
Data limitations	Dependant on the keeping of a court register.

Type of indicator	Output – Standardised.
Calculation type	Non cumulative.
Reporting cycle	Quarterly.
New indicator	No.
Desired performance	Lower performance desired.
Indicator responsibility	T Moremi

Indicator title	Ensure a Healthy Environment.
Short definition	Manage the quality of the environment and climate change through ensuring that at least 80% of licensing applications are finalised with the legislated timeframes.
Purpose/importance	To mitigate against climate change and adapt to the impact of climate change in order to build climate change resilience in the province.
Source/collection of data	Approved National Climate Change tools.
Method of calculation & Evidence type	Count: As and when developed and implemented.
Data limitations	Accuracy of information captured depends on reliability and availability of data.
Type of indicator	Output.
Calculation type	Non cumulative.
Reporting cycle	Annually.
New indicator	Yes.
Desired performance	Higher performance is desired.
Indicator responsibility	T Moremi

Indicator title	Management of provincial nature reserves, resorts and biodiversity.
Short definition	Increase the conservation estate of the province to 909000ha, through effective planning and management practises.
Purpose/importance	The expansion of the conservation estate in the province is a provincial and national priority.
Source/collection of data	Site Meetings, site inspections, meetings with landowners – attendance registers, documents for public participation.
Method of calculation & Evidence type	1 new site must be registered.
Data limitations	None expected.
Type of indicator	Customized.
Calculation type	Sum of new sites registered per annum.
Reporting cycle	Annual.
New indicator	Yes.
Desired performance	Higher performance is desired.
Indicator responsibility	T Moremi

Indicator title	Environmental Empowerment and Capacity Building.
Short definition	Empower the sector through the creation of environmental awareness amongst 50000 people, training of 1000 community members and inclusion of 110 schools in environmental programmes.
Purpose/importance	To build capacity of stakeholders on the environmental regulatory framework to improve service delivery.
Source/collection of data	Activity plans and attendance registers.
Method of calculation& Evidence type	Activity count.
Data limitations	Verify data.
Type of indicator	Output.
Calculation type	Constant.
Reporting cycle	Quarterly.
New indicator	No.
Desired performance	Higher performance is desired.
Indicator responsibility	T Moremi